

SEE2020

SOUTH EAST EUROPE 2020



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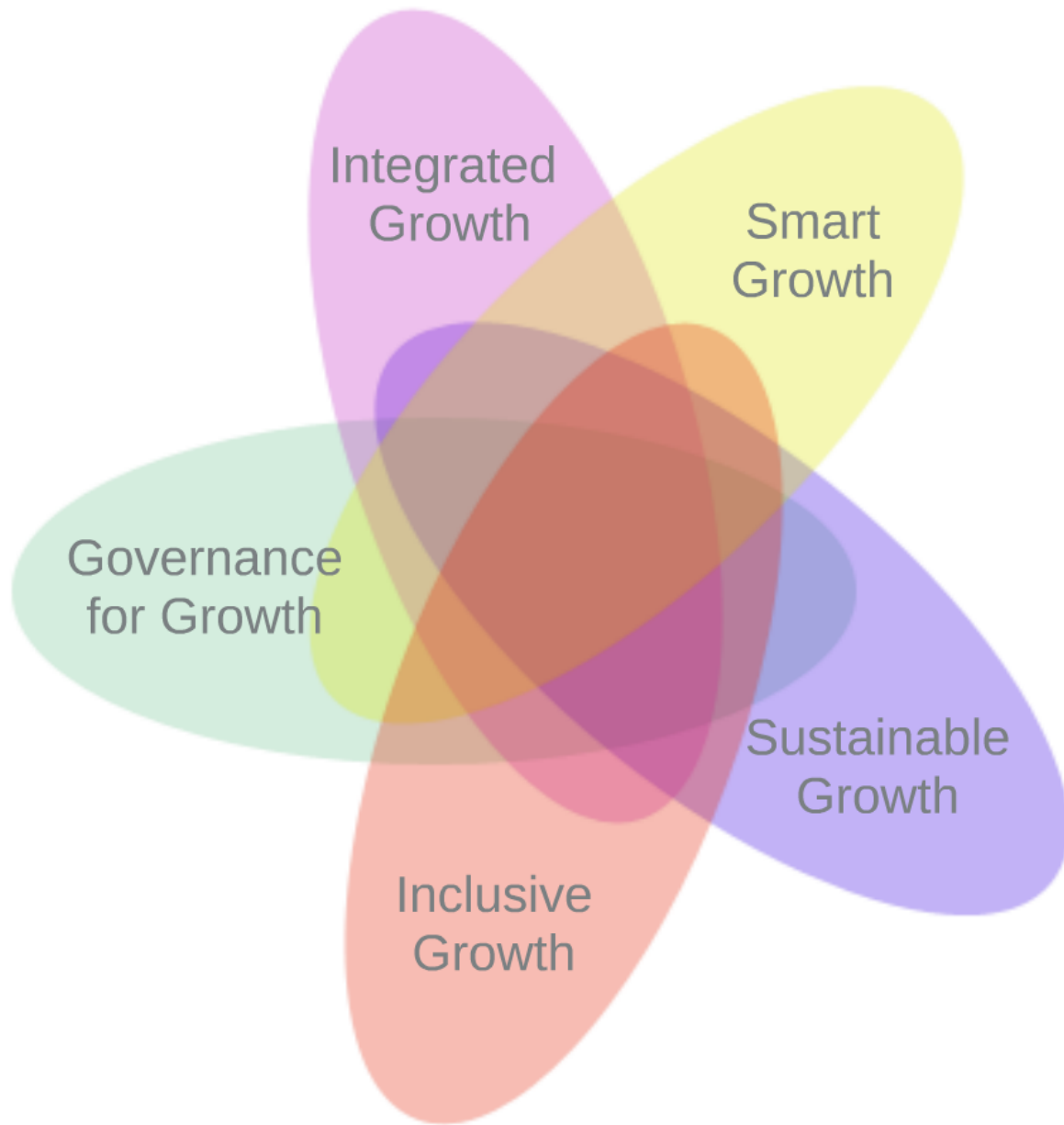




SEE 2020 Vision

1

2011

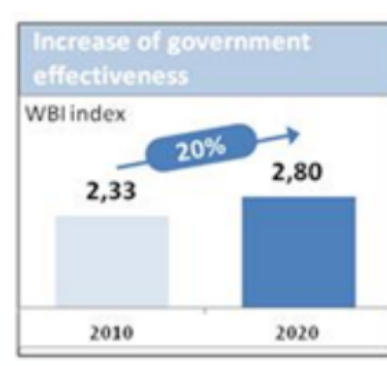
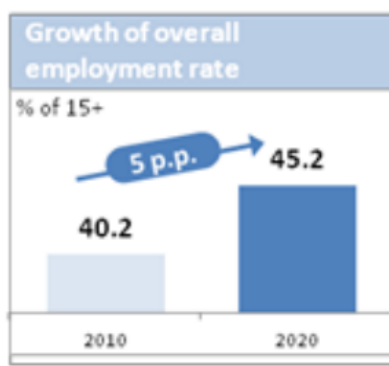
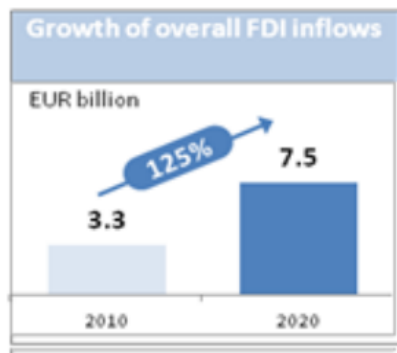
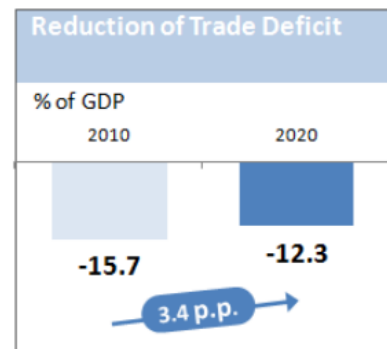




Targets

2

2012



Strategy

3

2013

SEE 2020 Baseline & Planning



SEE 2020 Programming Process



Implementation

4

SEE 2020 Baseline & Planning





SEE 2020 Monitoring System

Choose Economy

- Albania ⓘ
- Bosnia and Herzegovina ⓘ
- Croatia ⓘ
- Kosovo+ ⓘ
- Montenegro ⓘ
- The Former Yugoslav Republic of Macedonia ⓘ
- Serbia ⓘ
- Entire SEE Region

Choose Area of Interest

- Overall strategic goals
- Integrated growth
- Smart growth
- Sustainable growth
- Inclusive growth
- Governance for growth

GDP per Capita Relative to the EU average (in PPS), % of EU-27 average

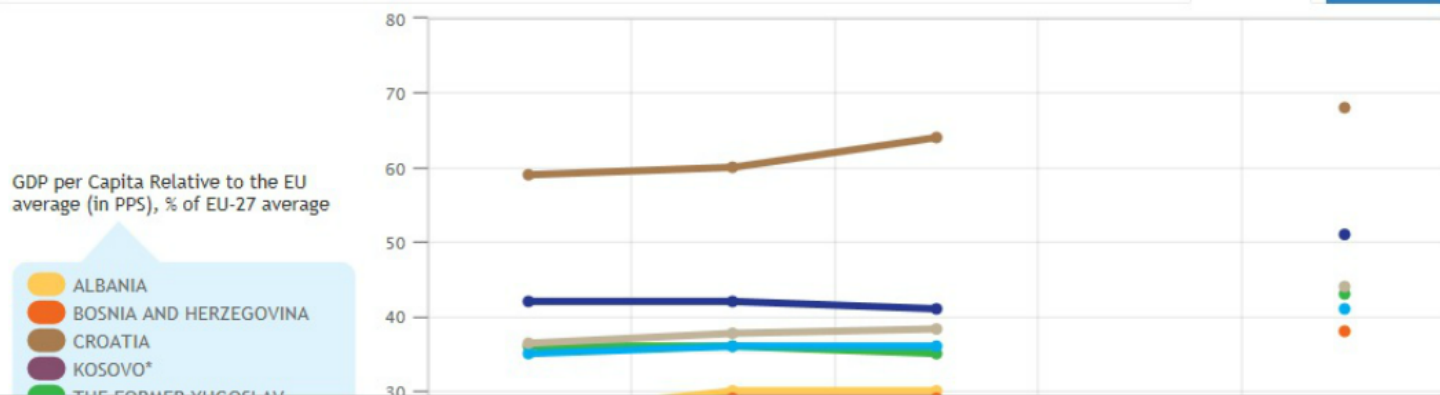
Total Trade in Goods and Services (EUR million)

Trade Balance (% of GDP)

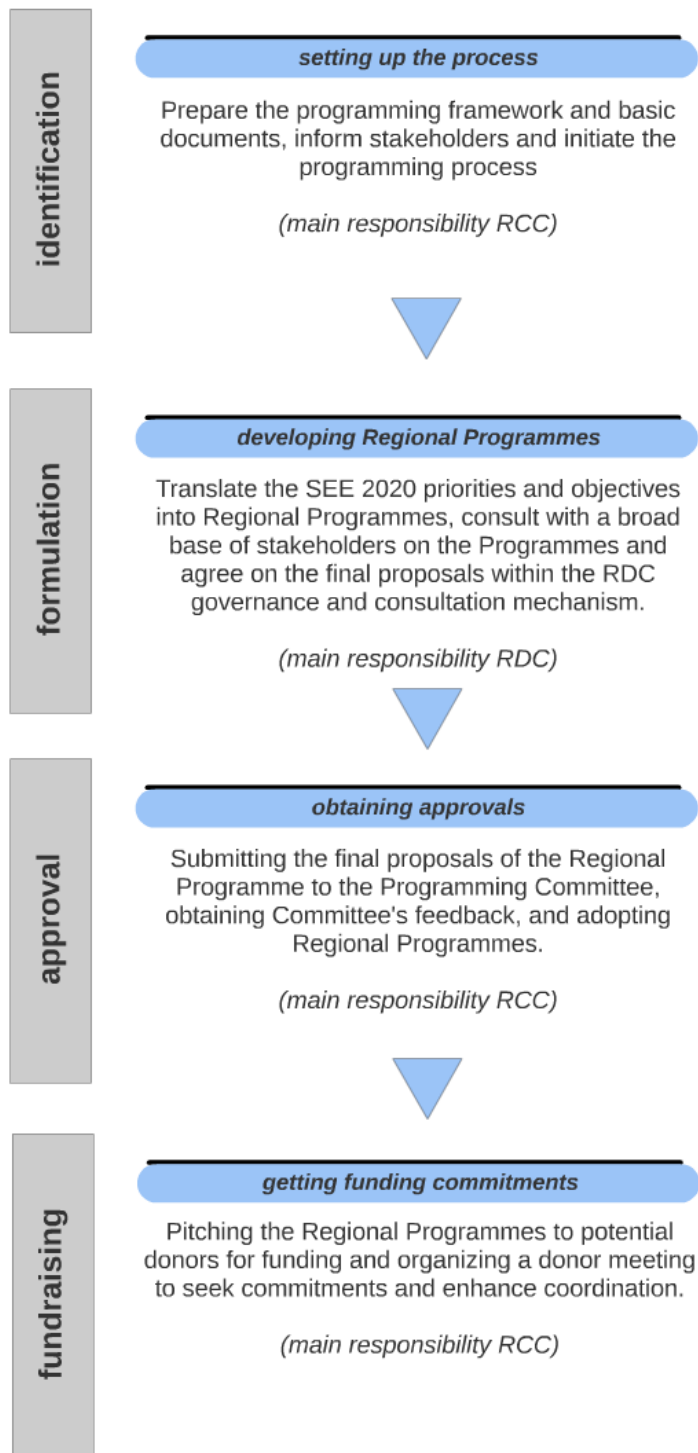
See Results on Chart or Table

2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020

CHARTS TABLES



SEE 2020 Programming Process



identification

setting up the process

Prepare the programming framework and basic documents, inform stakeholders and initiate the programming process

(main responsibility RCC)



developing Regional Programmes




formulation




developing Regional Programmes

Translate the SEE 2020 priorities and objectives into Regional Programmes, consult with a broad base of stakeholders on the Programmes and agree on the final proposals within the RDC governance and consultation mechanism.

(main responsibility RDC)




obtaining approvals

(main responsibility RDC)



obtaining approvals

Submitting the final proposals of the Regional Programme to the Programming Committee, obtaining Committee's feedback, and adopting Regional Programmes.

(main responsibility RCC)



getting funding commitments

approval



getting funding commitments

Pitching the Regional Programmes to potential donors for funding and organizing a donor meeting to seek commitments and enhance coordination.

(main responsibility RCC)

Currently working on 20 RPs, including:

- *investment*
- *education*
- *R&D*
- *transport*
- *industrial development*
- *tourism*
-

Prioritizing:

- *Relevance and complementarity*
- *Integration*
- *Sustainability and impact*

Consolidating:

- *Creating multi-dimensional Regional Programmes*



**MB IPA
2014**

Support to trade - EUR 3M

Support to ABD - EUR 1M

2016



**MB IPA
2015**

Trade Facilitation - EUR 3M

Support to R&D - EUR 5M

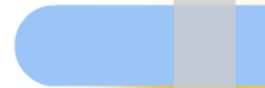
Transport - EUR 2M

Employment - EUR 3M

2017



2014-2015



Identify existing sources of funding and direct towards implementation

- Funding by governments
- Funding by donors - bi-lateral and EU

Shift existing resources towards implementation!

- Budgets of regional organizations (especially those fully aligned with the SEE 2020 mandate)

RCC budget:

- approximately EUR 1.8 million towards implementation of SEE 2020 in 2014





More than 1,000 people attending 38 events so far in 2014, with another 28 in the pipeline until the end of the year:

- Meetings of inter-governmental structures under RCC's auspices (SEEIC, Social Agenda, TFCS, Justice) or operating with RCC's support (ERI SEE, WISE)
- National-level consultative workshops



Total of 13 TA engagements concluded to produce policy analysis and recommendations to guide the work of inter-governmental structures:

- Agreement with UNCTAD on regional benchmark investment review (SEEIC)
- Assessment of labor market mobility frameworks (Social Agenda)
- Study on inter-modal transport (SEETO)
- Toolkit on corruption-proofing of legislation (RAI)
- ...



***During 2015, RCC
plans to allocate
similar resources
towards:***

- RCC TA Facility
- RCC Small Grants Facility



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